

2016 Financial Statement

Giffs like yours are crucial to recruit volunteers, build partnerships, train leaders, and turn every \$1 donated by an individual into \$16.04 worth of restoration and community building. How is that possible? WRV uses these funds to bring together volunteers, write grants, solicit business sponsorships, in-kind donations, and government agency funds to make it happen. Thank you for making a huge difference by keeping WRV financially strong with unrestricted giving!

Financially speaking, 2016 was a good year for WRV. Two vehicles were donated, which increases our capacity to transport tools, materials, and volunteers to remote locations, subletting part of each of our offices helped offset the cost of larger offices from 2015.

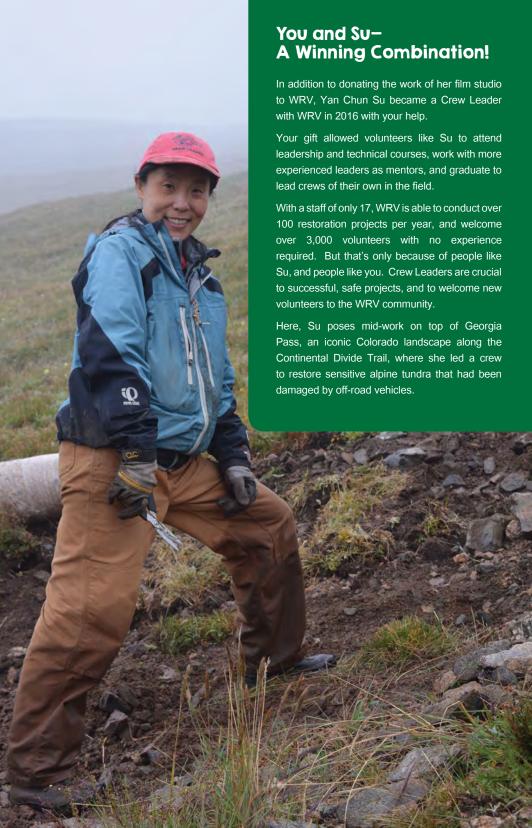
2016 Operating Expenses	Amount	Percentage
Program	1,053,237	83%
Fundraising	100,256	8%
Administrative	118,962	9%
Total Operating Expenses	1,272,455	100%

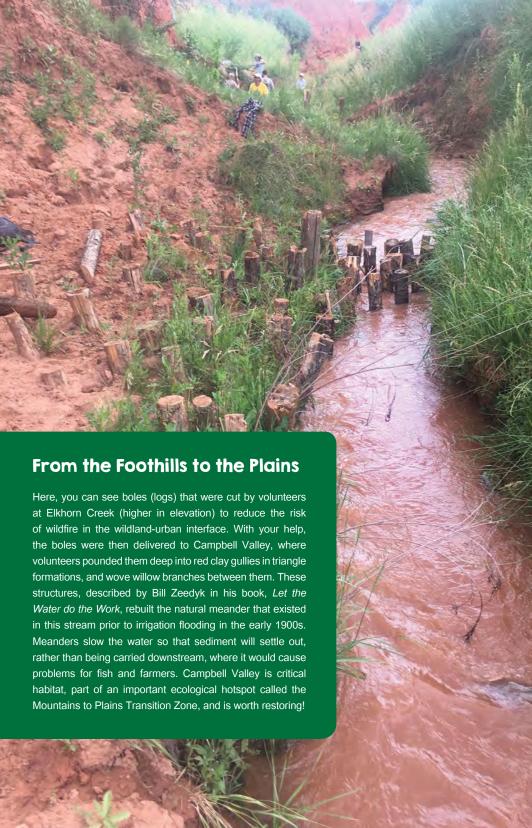
2016 Operating Revenue	Amount	Percentage
Individual Contributions	142,656	11.1%
Foundations	175,078	13.7%
Government Grants and Contracts	394,882	30.8%
Government Fee for Service	219,989	17.2%
Training Revenue	5,080	0.4%
Miscellaneous Revenue	1,707	0.1%
Corporations	130,381	10.2%
Community Partners	119,130	9.3%
Rental Income	30,215	2.4%
Special Event	13,707	1.1%
In-Kind	49,277	3.8%
Total Operating Revenue	1,282,103	100%

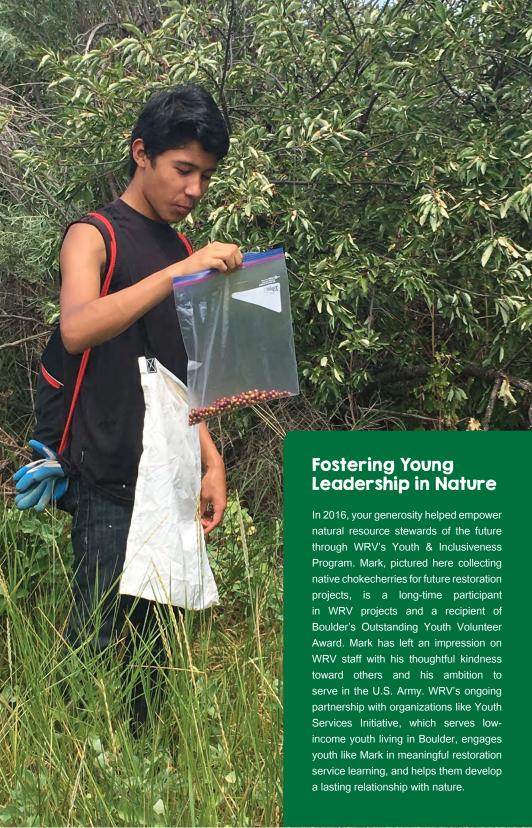
Temporarily Restricted Activity	Amount
Temp Restricted Revenue	36,596
Released Temp Restricted	(12,000)
Investments	19,762
Total Non Operating Income	44,358











Your Influence

Your 2016 gift supported volunteers to:

Revegetate streambanks still devastated by the floods of 2013, at 20 different volunteer events. This work protected homes, roads, water quality and habitat from continued flooding, erosion, and invasive weeds.

Plant 32,325 native plants and trees, which rebuild soil, improve fish and wildlife habitat, reverse the establishment of noxious weeds, and prevent erosion.

Hand-collect, clean, and grow-out native seed for over 2,581 hours. This included milkweed, a plant critical to the vanishing monarch butterfly, as well as other locally-adapted species to be used in future restoration efforts.

Return 9.2 miles of unused roads back to nature to reduce habitat fragmentation and protect rare native wildlife.

Engage diverse youth in over 1,415 hours of restoration service education.

Benefit over 7.448 acres of **wildlife habitat**, and so much more!























Thank you to our Sponsors and Partners of 2016!

Your generosity allows us to build community and heal the land!

We are deeply grateful to all our donors - you are vital to our success! Donors and sponsors at all levels are acknowledged in the Annual Report. We pour over these details to get everything right, but if you notice an error, please let us know by calling 303-543-1411.



Special Donations:

Bill Zeedyk . .

In Honor of:	From:
Amber Byers	Lisa Fieldman
Alan Carpenter	Helen Carpenter
Dan Corson	Kaaren Hardy
Melinda Courtman	Kelly McVerry
Morgan Crowley	Melinda Courtman
Morgan Crowley	Sarah Egolf-Tarr
Sarah Egolf-Tarr	Dan Corson
Sarah Egolf-Tarr	Catherine Hupp
The work of Sandra Laursen	Karen Hollweg
Sandra Laursen's Winning Haiku	Joan Laubacher Massage & Skin Care
The Hard-Working Volunteers	Patricia Greenberg
Connie and Jerry Holsinger	Pam Piombino
Linda Lee	Her Friends at Books of Discovery
Viola G. Malmgren's 103rd Birthday	Andrew Tirman
Kelly McVerry	Melinda Courtman
Jeff Paige and Wolf Doughty Kagan	Susan Dudley
Catherine Roberts	Richard Knight
Ed and Crew	Therese Glowacki
Jess Turner	Melinda Courtman
The WRV Employees Who Donated to Sarah's Sick Leave	David Egolf
WRV Staff	Mark Flower
James Zdrowski	Karen S. Zdrowski
James Zdrowski	Laura Zdrowski

. . . Jeremiah Martin

In Memory of: From: Elda Trout Robert Trout

Cash and In-Kind Funders, Donors and Sponsors

\$25,000 and Above

Arapaho Roosevelt National Forest & Pawnee National Grassland Aspen Meadow Veterinary Specialists P.C. **Boulder County Parks** & Open Space Denver Mountain Parks Colorado Parks & Wildlife Recreational Trails Program Colorado Parks & Wildlife Colorado State Forest Service Colorado Water Conservation Board National Forest Foundation Terra Foundation

Tides Foundation Xcel Energy

\$5,000 and Above Audubon Rockies

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Phantom Canyon Office Vivax Volunteers for Outdoor Colorado \$1,000 and Above Mark Boslough **Boulder County** Audubon Society

The Nature Conservancy,

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Community Shares of Colorado

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Eco-Hydro Consulting

David Egolf Elevations Credit

Union Foundation First Congregational

Church of Boulder

\$10,000 and Above

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